

**Tennessee First to the Top
Local System Scope of Work**

System: Obion County

* If consortium, list all participating systems with lead system first

Director of Schools: David W. Huss

* If consortium, list Director of lead system

Total amount of award (over four years): \$495,143

System Contact Person: Nancy Hamilton

Year 1 (2010-11)

Phone Number: 731.885.9743

Activity	Correlation to state plan	Correlation to TCSPP	Plan for Implementation	Key Personnel	Performance Measure Target	Budget	Recurring Expense Y / N
Provide distance learning labs at both high schools and at the alternative school.	D 3 ii	Goal II/Goal III	Purchase distance learning lab equipment for the three campuses and provide professional development for teachers as well as technical support for the systems	Supervisor of Inst., tech coordinator, teachers	Labs operational by January 2011	95,000	N
Expand curriculum maps for subjects which show negative value added scores to include new standards and formative assessments.	B 3, D 2 i	Goal II/Goal III	Pay stipend to teachers to analyze standards, develop resources and strategies, and expand formative assessments.	Curriculum supervisor, teachers	Plans completed in subjects/grades by August 1, 2011	30,000	N
Provide professional development for administrators and prospective administrators	D 2, 5 I, ii	Goal II/Goal III	Provide on-going professional development to existing administrators and offer mentor training for prospective administrators	Supervisors of Instruction	Professional dev. conducted 2010-2012	27,500	N
Expand the use of technology by purchasing interactive boards, electronic tablets, response systems, etc.	C 3 ii, iii	Goal II/Goal III	Purchase technology/provide staff development for teachers to obtain immediate feedback from students to adjust instruction.	Supervisor, teachers	Professional dev. July 2010, installmt fall 2011	40,000	N

Total budget 2010-11

\$192,500